

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (540) Judicial Branch  
Budget Unit: (44400000466) Court Technology & Modernization Fund  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,862,313	\$ 1,814,989	\$ 1,118,989	\$ 1,118,989
Receipts				
Local Governments	1,006,720	1,000,000	1,000,000	1,000,000
Total Resources	<u>\$ 2,869,033</u>	<u>\$ 2,814,989</u>	<u>\$ 2,118,989</u>	<u>\$ 2,118,989</u>
Disposition of Resources				
Communications	\$ 0	\$ 120,000	\$ 120,000	\$ 120,000
Outside Services	382,762	1,300,000	1,300,000	1,300,000
IT Outside Services	0	10,000	10,000	10,000
Gov Fund Type Transfers - Other Agenc	0	16,000	16,000	16,000
IT Equipment	671,283	250,000	250,000	250,000
Balance Carry Forward (Funds)	1,814,989	1,118,989	422,989	422,989
Total Disposition of Resources	<u>\$ 2,869,033</u>	<u>\$ 2,814,989</u>	<u>\$ 2,118,989</u>	<u>\$ 2,118,989</u>